

YEARLY PROGRESSION PLAN

DAY CARE CENTRE

Following is the plan recommended along with their budgetary estimates.

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| 1. | The main gate and boundary wall to be constructed immediately. The common open corridor between Hall and Health center to be covered with iron "Jungla". | Rs. 1 Lakh |
| 2. | Requirement of expansion of the centre area as the present hall area is not sufficient for the movements of kids. Additional hall of min. 20x16 sq.ft is recommended. | Rs.2.5 Lakh |
| 3. | It becomes very hot during summer. Provision of Air conditioner on urgent basis. | Rs. 25,000/- |
| 4. | One inverter which can run fans when no power. | Rs. 10,000/- |
| 5. | Installation of fire extinguisher within centre. | Rs. 5,000/- |
| 6. | Procurement of furniture which includes office chairs, notice board, white boards, bookshelf, racks, computer table and chair. | Rs. 20,000/- |
| 7. | Purchase of one Microwave (only) oven for heating the eatables. | Rs.5000/- |
| 8. | Kitchen appliances to be procured (as suggested by center incharge). | Rs. 2000/- |
| 09. | Indoor folding swings ("Palna") for infants to be procured. Existing swings need to be repaired. | Rs. 2000/- |
| 10. | Procurement of additional Toys and books for children of three different age groups (6months-2Yrs, 3-5yrs, 6-8yrs) or as suggested by center incharge. | Rs. 5000/- |
| 11 | Procurement of light weight (2" thickness) and curtains for hall and office. The present curtains need to be replaced. | Rs. 5000/- |

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| 12. | Procurement of one ladder for going up stairs for cleaning water tanks | Rs. 500/- |
| 13. | One desktop computer, printer and internet connection for office work. | Rs. 40000/- |
| 14. | Small to medium size Slides, See-Saw and swings to be installed in the free space towards left side of the center. | Rs. 25000/- |
| 15. | Recommendation for tap water connection. | |
| 16. | Provision for regular cleaning and servicing of Aqua-guard appliance. | |